

SUMMARY OF REVISED ESTIMATES 2002/03		
SERVICE	2002/03 ORIGINAL ESTIMATE £	2002/03 REVISED ESTIMATE £
EDUCATION	116,151,366	119,170,370
CHIEF EXECUTIVE'S	7,337,690	7,731,140
HEALTH AND CONSUMER SERVICES	2,395,000	2,563,220
ENVIRONMENT HIGHWAYS ROADS & TRANSPORT	14,781,000	15,374,330
HOUSING (GENERAL FUND)	2,043,010	2,421,490
PLANNING & DEVELOPMENT	1,870,230	1,756,220
REGENERATION PARTNERSHIPS	1,529,880	1,547,660
ARTS LIBRARIES AND CULTURAL SERVICES	4,514,713	4,668,913
SOCIAL SERVICES	50,462,000	52,722,190
OPEN SPACES RECREATION AND SPORT	8,144,000	7,308,150
GENERAL FINANCE	-37,696,490	-41,666,605
LAND AND PROPERTY	1,023,290	1,075,820
HOUSING REVENUE ACCOUNT	0	0
THAMES GATEWAY LONDON PARTNERSHIP	0	0
CONTINGENCY	8,459,810	6,342,601
TOTAL REQUIREMENTS LONDON BOROUGH OF BARKING AND DAGENHAM	181,015,499	181,015,499
LEVIES AND PRECEPTS CHARGEABLE TO S.S.A.		
EAST LONDON WASTE AUTHORITY	4,165,000	4,165,000
LEE VALLEY REGIONAL PARK AUTHORITY	135,322	135,322
LONDON PENSION FUND AUTHORITY	166,996	166,996
ENVIRONMENT AGENCY	770,300	770,300
G.L. MAGISTRATES COURT AUTHORITY	246,883	246,883
L.B.B.D. LEVY ON COLLECTION FUND	186,500,000	186,500,000

NOTES: THE ENVIRONMENT HIGHWAYS ROADS & TRANSPORT AND OPEN SPACES RECREATION & SPORTS ESTIMATES CORRESPOND TO THE OLD TECHNICAL SERVICES AND LEISURE & AMENITIES SERVICES